

KANNALAND MUNICIPALITY		Medium Term Budget 2016/17-2018/19			
RECOMMENDED TARIFFS - 2012/13		NB: All tariffs = VAT Exclusive			
		2012/13	2013/14	2014/15	2015/16
					2016/17

TARIFF LIST INDEX

General Information

§	General Information	The Municipal Manager or his assignee has the authority to determine tariffs not contained herein.
§ 1	Property Rates	
§ 2	Electricity	
§ 3	Water	The Municipal Property Rates Act, 2004 was implemented with effect from 01 July 2009.
§ 4	Refuse Removal	
§ 5	Sewerage	
§ 6	Town Planning	Indigent Subsidy is determined annually with reference to household income and merits of the applicant. The confirmation of the subsidy is subjected to monitoring and motivation of the status and the suspension of the subsidy if the conditions were not met.
§ 7	Community Facilities	
§ 8	Sundry Tariffs	
§ 9	Indigent Subsidy	

1.	PROPERTY RATES	2012/13	2013/14	2014/15	2015/16	2016/17
1.1.	General Rate Tariff			Revision		
	All Residential properties - Per R1 on Total Valuation - Residential	R 0.009967	R 0.010963	R 0.010594	R 0.011230	0.0119034
	All Residential properties - Per R1 on Total Valuation - Old Age Homes			R 0.002120	R 0.002247	0.0023820
	All Residential properties - Per R1 on Total Valuation (Guesthouses)		R 0.013704	R 0.013240	R 0.014034	0.0148765
	All Residential properties - Per R1 on Total Valuation (Spaza Shops) - Residential +5%			R 0.011123	R 0.011790	0.0124978
	All Residential properties - Per R1 on Total Valuation - Agricultural			R 0.002650	R 0.002809	0.0029775
	All Business properties - Per R1 on Total Valuation - Businesses	R 0.019933	R 0.020000	R 0.019330	R 0.020490	0.0217192
	Increase on prior year % - Residential		6.00%		6.00%	6.00%
	Increase on prior year % - OLD AGE HOMES					6.00%
	Increase on prior year % - Guesthouses					6.00%
	Increase on prior year % - SPAZA SHOPS					6.00%
	Increase on prior year % - AGRICULTURAL					6.00%
	Increase on prior year % - Business Properties					6.00%
1.2.	Valuation Base of Properties:					
	Residential	422 983 810	422 983 810	532 644 500	532 644 500	428 059 000
	Impermissible Rates			(52 707 500)	-52 707 500	-52 707 500
	Guesthouses			29 818 000	29 818 000	29 818 000
	Commercial	94 043 000	94 043 000	82 315 000	82 315 000	82 315 000
	State - Residential			5 899 000	5 899 000	5 899 000
	State - Impermissible			(647 000)	-647 000	-647 000
	State - Business	102 268 000	102 268 000	102 480 000	102 480 000	102 480 000
	Agricultural	854 982 630	854 982 630	1 537 703 000	1 537 703 000	1 537 703 000
	Industrial			39 989 000	39 989 000	39 989 000
	Social entities	13 800 000	13 800 000	9 570 000	9 570 000	9 570 000
	Social entities - Impermissible			(75 000)	-75 000	-75 000
	Churches	40 483 000	40 483 000	43 048 000	43 048 000	43 048 000
	Churches - Impermissible			(43 048 000)	-43 048 000	-43 048 000
	Nature Reserves			47 653 000	47 653 000	47 653 000
	Nature Reserves - Impermissible			(47 653 000)	-47 653 000	-47 653 000
	PSI (Public Service Infrastructure)			219 000	219 000	219 000
	Municipal Properties	34 107 000	34 107 000	75 150 500	75 150 500	75 150 500
	Municipal Properties					
	Total Valuation Base	- 1 562 667 440	1 562 667 440	2 362 358 500	2 362 358 500	2 257 773 000
1.3.	Rates Rebate Structure [Norm = 1]					
.01	Residential	Valuation reduction allowed		1.00 : 1	1.00 : 1	1.00 : 1
.02	Guesthouses			1.00 : 1	1.00 : 1	1.00 : 1
.03	Commercial			2.00 : 1	2.00 : 1	2.00 : 1
.04	State			1.00 : 1	2.00 : 1	2.00 : 1
.05	Agricultural / PSI			0.25 : 1	0.25 : 1	0.25 : 1
.06	Social Entities			0.20 : 1	0.20 : 1	0.20 : 1
1.4.	Budgeted Income					
	Estimated Income - Before Rebates	16 436 000	17 724 250	18 793 720	17 158 960	18 257 080
	Income Forgone	8 130 000	8 748 660	9 259 952	10 624 380	3 275 240
	Estimated Realisable Income	8 306 000	8 975 590	9 533 768	14 031 790	14 981 840
	Effective Rate - Levy	R 0.005744	R 0.006101	R 0.004979	R 0.005940	R 0.006636
	Year on Year Growth Realisable Income			23.40%	19.30%	6.80%
1.5.	Rates Exemptions					
	Basic Exemption on Valuation - Residential properties occupied by owner			Portion %	Rand Value	
	Rebate to qualified pensioners (Age 65 years) / Disabled persons			30%	15 000	
	Registered Church properties used for religious purposes			100%		
	All Residential properties with a Total Valuation of R 70 000			100%		

- 1.6 Cost for General Valuation per Rateable property per Annum (Excl) Properties with a Total Valuation of R 70 000
 1.7 A 15% deduction provision for objections of valuation

2. ELECTRICITY					
		2012/13	2013/14	2014/15	2015/16
Standard Availability - Vacant Stands					
Availability - Households		50.00	60.00	64.20	68.05
Availability - Businesses		120.00	140.00	149.80	158.79
					168.32
.07 Pre-Paid Cards					
		2012/13	2013/14	2014/15	2015/16
Loss Card Replacement		15.00	20.00	21.40	22.68
					24.05
2.2 Sundry Electricity Tariffs					
.01 New Connections					
Single Faze		4 110.70	4 419.00	4 728.33	5 035.67
Three Faze		8 442.50	9 075.00	9 710.25	10 341.42
					10 961.90
.02 Conversions					
Single Faze		1 201.00	1 291.00	1 381.37	1 471.16
Three Faze		2 606.00	2 801.00	2 997.07	3 191.88
					3 383.39
.03 Bulk Connections					
Cost plus 25%					
.04 Reconnection Fees					
Connection and Reconnection on request by Consumer		96.60	105.00	112.35	119.65
Reconnection Mel payment - Indigent					100.00
Reconnection Mel payment		322.50	354.75	379.58	404.26
Reconnection Section 14 offence (Tempering)		3 221.00	3 500.00	3 745.00	3 988.43
					4 251.66
.05 Meter Services					
Change of circuit breaker per Faze		160.00	183.00	195.81	208.54
Testing of meter on request		322.00	348.00	372.36	396.56
					422.34
.06 Service Deposits- Electricity					
Residential		2 363.00	2 552.00	2 730.64	2 908.13
Business		3 990.00	4 310.00	4 611.70	4 911.46
Industrial		19 425.00	21 368.00	22 863.76	24 349.90
					25 810.90
.07 Departmental and Street Lighting					
Maintenance Levy		32.00	35.00	37.45	39.88
Energy Cost per KWh		0.76	0.78	0.83	0.89
					42.48
					0.95
.08 Temporary Connection					
Building Site		546.00	600.00	642.00	683.73
					728.17
3. WATER					
		2012/13	2013/14	2014/15	2015/16
3.1 Conventional Meters					
.01 Standard Basic Levies					
Basic Residential		22.90	59.20	62.75	66.52
Basic Small Business		34.30	59.20	70.00	74.20
Basic Medium to Large Business		34.30	59.20	100.00	106.00
Basic Institutions (School, Hospital, Old Age Homes)		45.80	59.20	80.00	84.80
Basic Institutions (Churches)		45.80	59.20	65.00	68.90
Basic Industrial		114.50	118.40	125.50	133.03
Availability Vacant Stands		57.00	75.00	79.50	84.27
					92.70
.02 Standard Meter Usage Residential					
Sliding Scale Block Tariff					
Free Basic Water	0 - 6 KI	Indigents only	3.30	3.50	3.75
Scale 1	7 - 15 KI		3.70	4.00	4.28
Scale 2	16 - 20 KI		5.20	6.30	6.74
Scale 3	21 - 30 KI		7.30	7.50	8.03
Scale 4	Bo 30 KI		9.20	8.80	9.42
					9.98
					10.98
.03 Standard Tariffs Other Institutions					
Categories					
a) Industries		5.80	7.50	8.03	8.51
b) Large Businesses and B&B's		5.50	6.50	6.96	7.37
c) Social and Services Institutions		4.90	5.20	5.56	5.90
Old Age Home and Frail Care Centres		4.90	5.20	5.56	5.90
Churches Schools Hostels and Clubs		4.90	5.20	5.56	5.90
Stand Pipe Consumers		4.90	5.20	5.57	5.90
					6.49
3.2 Pre - Paid Meters Residential Only					
Usage per KI above free basic water		4.90	5.20	-	-
					-

3.3 Irrigation Water

a) Ladismith					
Irrigation Water per turn per annum for 15 minutes	400.50	430.00	700.00	742.00	5 379.50
Minute water per minute for 9 minutes	97.10	104.00	210.00	222.60	1 613.85
b) Calitzdorp					
Cost per minute for 15 minutes	26.70	28.70	46.67	49.47	358.66
Equivalent tariff for 15 minutes per annum	400.10	430.00	700.00	742.00	5 379.50

3.4 Connection Fees

Connection and Disconnection fee on request	75.00	80.00	85.60	90.74	99.81
New Connections					
* Actual cost + 30% Administration fee	1 892.60	2 035.00	-	2 200.00	2 200.00
Upgrading cost of Connection					
* Actual cost + 30% Administration fee					
Reconnection Mel payment - Indigent				100.00	100.00
Reconnection Mel payment			402.36	426.50	469.15
Reconnection - offence (Tempering)	2 000.00	2 500.00	2 675.00	2 835.50	3 119.05

3.5 Service Deposit Water

Residential	350.00	450.00	481.50	510.39	561.43
Small Business	350.00	450.00	500.00	530.00	583.00
Medium - Large Business	350.00	450.00	1 000.00	1 060.00	1 166.00
Industrial(Cost plus 25%)Minimum	1 200.00	1 500.00	2 000.00	2 120.00	2 332.00

3.6 Water Tariff Draught Restrictions

Free Basic Water	0 - 6 Kl	Indigents only	7.40	7.92	8.39	9.23
Scale 1	7 - 15 Kl		10.30	11.02	11.68	12.85
Scale 2	16 - 20 Kl		14.50	15.52	16.45	18.09
Scale 3	21 - 30 Kl		20.30	21.72	23.02	25.33
Scale 4	Bo 30 Kl		28.40	30.39	32.21	35.43
Other Institutions						
a) Industries			8.80	9.42	16.01	17.61
b) Large Businesses and B&B's			7.50	8.03	14.45	15.89
c) Social and Services Institutions			5.80	6.21	7.14	7.85

3.7 Water Draught Restriction

Penalty (R 1 000 X2)	Contravention of Water and Sanitation By Laws)	2 000.00	2 120.00	2 332.00
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3.8 Departmental Accounts

Departmental Levy	3.20	3.42	4.11	4.52
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4. REFUSE REMOVAL

Refuse will be levied annually but recovered on a monthly basis

.01 Standard Tariff One collection per week per month

Residential (4 Black bags per week)	91.00	136.00	145.52	154.25	163.51
Residential Additional Collection Black Bags (with removal cycle)				5.30	5.62
Residential Additional Collection Black Bags (outside removal cycle)			35.00	37.10	39.33
Small Businesses (7 Black bags per week)		136.00	180.20	191.01	202.47
Businesses (7 Black Bags per week)	91.00	136.00	180.20	191.01	202.47
Business (Additional Collection Black Bags)			35.00	37.10	39.33
Hotels B&B's and Self Catering (7 Black Bags per week)		170.00	181.90	192.81	204.38
Old Age Homes and Frail Care centres (7 Black bags per week)	91.00	136.00	145.52	154.25	163.51

.02 Standard tariff One removal per fortnight

Residential and Small Business	45.50	71.00	75.97	80.53	85.36
Old Age Homes and Frail Care centres	45.50	71.00	75.97	80.53	85.36

.03 Bulk Refuse Services

Business with Refuse Cage per month	910.10	1 040.00	1 112.80	1 179.57	1 250.34
Fines - Failure to comply to Terms & Conditions	728.10	780.00	1 200.00	1 500.00	1 590.00

.04 Refuse Tip site

Factories per month	364.10	622.00	1 500.00	1 590.00	1 685.40
Abattoir per month	182.00	240.00	550.00	583.00	617.98
Residential and Small Business per bag (Excl of Vat)	-	21.93	35.00	37.10	-
Residential and Small Business per bag (Excl of Vat)				7.50	7.95
Garden Refuse per load on request	150.00	160.00		-	-
Per Kg				1.00	1.06
1 ton			450.00	-	-
3 ton			500.00	-	-
5 ton			550.00	-	-
Building Rubble per load on request	-	200.00		-	-
Per kg				1.50	1.59
1 ton			500.00	-	-
3 ton			550.00	-	-
5 ton			600.00	-	-
Garden Refuse (By Owner)				-	-
Per kg				0.35	GRATIS
* 0.5 - 1 ton			250.00	-	-
* 1 - 3 ton			300.00	-	-
* 3 - 5 ton			350.00	-	-
* 5 - 10 ton			400.00	-	-

Building Rubble (By Owner)			-	-
Per Kg			0.25	0.27
* 0.5 - 1 ton		300.00	-	-
* 1 - 3 ton		350.00	-	-
* 3 - 5 ton		400.00	-	-
* 5 - 10 ton		450.00	-	-
STORTING VAN BOUROMMEL VULLIS @ 0.35C/KG				
KAPASITEIT VAN VOERT VOLUME VAN VULLIS		GEWIG		
1	0.25	188KG	R65.80	69.75
1	0.5	375KG	R131.25	139.13
1	0.75	563KG	R197.05	208.87
1	1	750KG	R262.50	278.25
2	0.25	375KG	R131.25	139.13
2	0.5	750KG	R262.50	278.25
2	0.75	1125KG	R393.75	417.38
2	1	1500KG	R525.00	556.50
3	0.25	563KG	R197.05	208.87
3	0.5	1125KG	R393.75	417.38
3	0.75	1688KG	R590.80	626.25
3	1	2250KG	R787.50	834.75
4	0.25	750KG	R262.50	278.25
4	0.5	1500KG	R525.00	556.50
4	0.75	2250KG	R787.00	834.22
4	1	3000KG	R1050.00	1 113.00
5	0.25	938KG	R328.30	348.00
5	0.5	1875KG	R656.25	695.63
5	0.75	2813KG	R984.55	1 043.62
5	1	3750KG	R1312.50	1 391.25
10	0.25	1875KG	R656.25	695.63
10	0.5	3750KG	R1312.50	1 391.25
10	0.75	5625KG	R1968.75	2 086.88
10	1	7500KG	R2625.00	2 782.50
STORTING VAN HUISHOUDELIKE VULLIS @ 20C/KG				
KAPASITEIT VAN VOERT VOLUME VAN VULLIS		GEWIG		
1	0.25	50KG	R10.00	10.60
1	0.5	100KG	R20.00	21.20
1	0.75	150KG	R30.00	31.80
1	1	200KG	R40.00	42.40
2	0.25	100KG	R20.00	21.20
2	0.5	200KG	R40.00	42.40
2	0.75	300KG	R60.00	63.60
2	1	400KG	R80.00	84.80
3	0.25	150KG	R30.00	31.80
3	0.5	300KG	R60.00	63.60
3	0.75	450KG	R90.00	95.40
3	1	600KG	R120.00	127.20
4	0.25	200KG	R40.00	42.40
4	0.5	400KG	R80.00	84.80
4	0.75	600KG	R120.00	127.20
4	1	800KG	R160.00	169.60
5	0.25	250KG	R50.00	53.00
5	0.5	500KG	R100.00	106.00
5	0.75	750KG	R150.00	159.00
5	1	1000KG	R200.00	212.00
10	0.25	500KG	R100.00	106.00
10	0.5	1000KG	R200.00	212.00
10	0.75	1500KG	R300.00	318.00
10	1	2000KG	R400.00	424.00

.05 Sundry Tariffs

Refuse bags Black pack of 15	30.10	32.00	34.24	36.29	38.47
Refuse bags Green pack of 10	30.10	32.00	34.24	36.29	38.47
Cleaning of Erven/ Stands			1 500.00	1 590.00	1 685.40

.06 Departmental Accounts

Departmental Levy	50.90	54.46	57.73	61.19
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5. SEWERAGE

.01 Sewerage Basic Tariff

Availability per month	109.20	195.00	208.65	221.17	234.44
Residential unit per month	109.20	110.20	140.00	148.40	157.30
Residential old age unit per month	85.00	95.00	101.65	107.75	114.21

.02 Sewerage per Pan per month

Businesses [1 to 15 pans]	145.60	146.90	157.18	166.61	176.61
Businesses [16 and more pans]	109.20	117.00	125.19	132.70	140.66
Hotels B&B's and Guest Houses	109.20	136.50	146.06	154.82	164.11
Schools and Hostels (1 to 15 pans)	109.20	117.00	125.19	132.70	140.66
Schools and Hostels (16 and more pans)			133.95	141.99	150.51
Churches and Social Service centres	84.90	95.00	101.65	107.75	114.22

.03 Septic Tanks

Basic Charge fixed cost per month	43.60	50.00	53.50	56.71	60.11
Service on request -				-	-
Service - (Normal Hours) - Residential (Per Suction)	60.70	65.50	140.00	148.40	157.30
Service - (Normal Hours) - Businesses (Per Suction)			140.00	148.40	157.30
Service - After hours (Mon - Thur)			300.00	318.00	337.08
Service - After hours (Friday till Monday 7h30 including Public Holidays)			350.00	371.00	393.26
Travelling Cost outside Town per Km (Farms)	8.50	9.00	9.63	10.21	10.82

.04 Sundry Tariffs

Connection Costs	849.40	910.00	-	2 000.00	2 000.00
Connection Costs - Indigent				100.00	100.00
Actual Cost + 30% Administration fee				-	-
Stortings tarief (Vuil fabriek water in riool stelsel) (PER /M3)					R 5.96/m3
Blockages - Service delivered on private property				-	-
* Week Days Cost per hour [minimum 1 Hour]	303.40	310.90	332.66	352.62	373.78
* After hours Cost per hour [Minimum 1 Hour]	606.70	621.80	665.33	705.25	747.56

.05 Departmental Accounts

Departmental Levy	66.70	71.37	75.65	80.19	
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6.	TOWN PLANNING	2012/13	2013/14	2014/15	2015/16	2016/17
6.1	Application Fees					
	Rezoning and Permissible Use	800.00	800.00	856.00	907.36	1 231.11
	Sub Division - Less than 20 erven per erf	175.00	175.00	187.25	198.49	270.84
	Sub Division - per erf more than 20	20.00	20.00	21.40	22.68	123.11
	Rezoning & Subdivision					1 625.07
	Consent Use					1 231.11
	Deviations	800.00	800.00	856.00	907.36	970.88
	Deviations Building line Sec. 15(1)(a)(ii) per case	500.00	500.00	535.00	567.10	606.80
	Deviations Side & Street Building Lines [Small Works]	225.00	225.00	240.75	255.20	273.06
	Deviations Main Structure Street Building Line	1 100.00	1 100.00	1 177.00	1 247.62	1 334.95
	Transgression Side Building Line	1 100.00	1 100.00	1 177.00	1 247.62	1 334.95
	Transgression Street Building Line	2 600.00	2 600.00	2 782.00	2 948.92	3 155.34
	Transgression High Restriction First Storey	4 500.00	4 500.00	4 815.00	5 103.90	5 461.17
	Huiswinkel / Spaza					307.78
6.1.1	Advertising Costs	1 200.00	1 272.00	1 370.00	1 452.20	1 553.85
	Municipal notice boards, municipal website					
	External media: Newspapers, Government Gazette					
	(Minimum cost of R7410 per application or actual cost of advertisement if higher)					6 500.00
6.2	Building Plan Fees					
	Small Works: Varanda, Swimming Pools, Boundary Fences and Demolitions	280.00	297.00	317.79	336.86	-
	Minimum building plan fee (Less than or equal to 19m2)					336.86
	Changes to approved building plan where area is less than 19m2					-
	Plan Fees - Temporary and permanent building between 20m2 and 300m2 (Rate per m2)					14.25
	Plan Fees - Temporary and permanent building more than 300m2 (Rate per m2)					19.00
	Plan Fees - Changes to internal (minimum fee)					336.86
					R20.33/m2 or minimum fee of R360.44	
	Open side garage afdak, skulplek for a vehicle, boat or caravan above 40m2				20.33/m2	168.43
	Boundary wall or fence (per application)					
	Swimming Pool					
	Deernis Huishoudings					
	0-50000				R 6	6.33
	50001-100000				R 10	9.50
	100001-250000				R 14	14.25
	250001+				R 19	19.00
6.3	Sundry Building Fees					
	Transgression Fees	490.00	519.00	555.33	588.65	588.65
	Gas Installation	110.00	117.00	125.19	132.70	132.70
	Erection of Advertising Boards	220.00	233.00	249.31	264.27	264.27
	Builders Deposit (Houses & Alterations) [Fine: Deposit Forfeiture plus removal Cost]	1 120.00	1 120.00	1 200.00	1 272.00	1 272.00
	Builders Deposit other (Any Other Buildings)	2 810.00	2 979.00	3 190.00	3 381.40	3 381.40
	Renewing Fees Minimum (50% of Application Fee)	280.00	297.00	317.79	336.86	336.86
	Industrial Plans All sizes	8 990.00	9 529.00	10 196.03	10 807.79	10 807.79
	Other Zoning etc. Business	14 050.00	14 893.00	15 935.51	16 891.64	16 891.64
	Photocopies of building plans (A4)					5.00
	Photocopies of building plans (A3)					8.75
	Driveways					
	Lowering of Curb stones	110.00	117.00	125.19	132.70	132.70
	Install Driveway [Single or Dabble]	350.00	371.00	396.97	420.79	420.79
	Rental Advertising Boards [Enlightened]					
	Per Month	60.00	64.00	68.48	72.59	72.59
	Rental of Tourism Sign					
	First Sign per annum	130.00	138.00	147.66	156.52	156.52
	Additional signs per annum	70.00	74.00	79.18	83.93	83.93
	Issuing of a certificate of occupancy					
	- Additions / Alterations (Per certificate applicable from 01 July 2014)			100.00	106.00	106.00
	- New Buildings (Per certificate applicable from 01 July 2014)			200.00	212.00	212.00
	- Re-issue of certificate					106.00

7.	COMMUNITY FACILITIES	2012/13	2013/14	2014/15	2015/16	2016/17
7.1	Municipal Halls and Equipment					
.01	Deposit's - No VAT					
	Keys	69.00	69.00	73.83	78.26	83.74
	Cleansing	69.00	69.00	73.83	78.26	83.74
	Rental of Chairs [Per 100 or part thereof]	110.00	110.00	117.70	124.76	550.00
	Social Meetings, Exhibits and Church gatherings	132.00	132.00	141.24	149.71	160.19
	Functions, Concerts, Fates, matric-fair wells etc.	220.00	220.00	235.40	249.52	266.99
	Marriages and Receptions	290.00	290.00	310.30	328.92	351.94
	Rental per table	290.00	290.00	310.30	328.92	351.94
	Public Dances	445.00	445.00	476.15	504.72	540.05
.02	Service Organisations - Without Deposit					
	Registered Social and Welfare Organisations	90.00	95.00	101.65	107.75	115.29
	Police forum, Ballroom-group and Service Centre (per month / forward Bookings)	130.00	138.00	147.66	156.52	167.48
.03	Public Meetings					
	Church Meetings	35.00	37.00	39.59	41.97	44.90
	Meetings	160.00	170.00	181.90	192.81	206.31
	Functions, Concerts, Fates, matric-fair wells etc.	160.00	170.00	181.90	192.81	206.31
	Exhibits	320.00	339.00	362.73	384.49	411.41
.04	Dances and Related Meetings					
	Marriages and Receptions	320.00	339.00	362.73	384.49	411.41
	Public Dances	440.00	466.00	498.62	528.54	565.53
.05	Rental of Equipment					
	Tables - per table, per function	20.00	21.00	22.47	23.82	8.78
	Chairs - per chair, per function	10.00	11.00	11.77	12.48	4.39
7.2	Swimming Pools					
	Children under 12 [per Day]	5.00	5.00	10.00	10.60	5.00
	Adults [per Day]	15.00	16.00	20.00	21.20	15.00
	Use by registered NGO's for developmental purposes [pre-approval needed] (Maximum 4 hours per month - Rate per hour)					
	Practice sessions					
	Schools - 4 hours per week [per hour]					52.64
	Swimming Clubs - 4 hours per week [per hour]					68.43
7.3	Cemeteries					
.01	Grave Digging and Building Fees					
	Cemetery Sites	220.00	233.00	249.31	264.27	282.77
	Rental of Compressor per hour	80.00	85.00	90.95	96.41	103.16
	Single Grave Digging and Building	1 430.00	1 516.00	1 622.12	1 719.45	1 839.81
	Double Grave Digging and Building	2 250.00	2 385.00	2 551.95	2 705.07	2 894.42
.02	Sundry Services					
	Refrigeration Services [Mortuary] first day	55.00	58.00	62.06	65.78	70.39
	Refrigeration Services [Mortuary] per day afterwards	30.00	32.00	34.24	36.29	38.84
	Opening of Grave	740.00	784.00	838.88	889.21	951.46
	Tombstone permit					282.77
.03	Guidance by Traffic Officers					
	Up to 4 hours	-	-	-	-	259.58
	More than 4 hours	-	-	-	-	519.15
7.4	Health Services					
	Meet Inspections Ladismith per month	790.00				
	Meet inspections other areas	Cost plus 0.30				

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7.5 Sports Facilities

Towerkop Park and Zoar Sport Grounds	
Use by Rugby/Soccer clubs per season per club	2 063.10
Rental of Towerkop Park or Zoar Sportgrounds [No access fees] per day	154.73
Rental of Towerkop Park or Zoar Sportgrounds [with access fees at gate] per day	206.31
Festivals per day	825.24
Schools [per occasion]	154.73
Bowling Facilities	
Deposit	
Rental of facilities (Per day)	
Flood Lights (per hour)	
As per Contract	
Tennis Facilities	
Deposit	
Rental of facilities (Per day)	
Flood Lights (per hour)	
As per Contract	
Golf Facilities	
Deposit	
Rental of facilities (Per Month)	
Flood Lights (per hour)	
As per Contract	
Squash Facilities	
Deposit	
Rental of facilities (Per day)	
Flood Lights (per hour)	
As per Contract	
Market Related & MFMA Compliant Contracts	

FIRE SERVICE LEVY	2012/13	2013/14	2014/15	2015/16	2016/17
LEVY PER ANNUM (PER HOUSEHOLD)					157.90

8. CAPITAL CONTRIBUTION	2012/13	2013/14	2014/15	2015/16	2016/17
Capital Contribution for New Developments, Sub Divisions and Rezoned erven: (Review 2015/2016) per ERF					
Electricity			2 500.00	2 650.00	2 809.00
Water			4 865.21	5 157.12	5 466.55
Sewerage			2 192.78	2 324.35	2 463.81
Streets & Storm Water			3 483.17	3 692.16	3 913.69

FIRE BRIGADE SERVICES	2012/13	2013/14	2014/15	2015/16	2016/17
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1	Vehicle and Equipment Charges	
	a) Informal dwellings	-
	b) Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	697.68
	c) Service vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	273.60
	d) Fire appliance or specialist vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident.	984.96
	e) Service vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident other than in (a) and (b).	300.96
	f) Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof for any type of call out incident other than in (a) and (b).	164.16
		-
2	Personnel Charges	
	a) Informal dwellings	-
	b) Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof other than in (a) and (b).	300.96
	c) Officers and staff required in attendance i.r.o hired out vehicles and/or equipment per person, per hour or part thereof (Pre-contracted and paid in advance).	300.96
3	Consumables	
	a) Informal dwellings	
	b) Cost of all materials used plus 10% as an administration charge.	Refer consumables
4	Documents	
	a) Incident reports on request	95.76
	b) Emergency evacuation plans	250.00
	c) Inspection and issue of Registration certificate per premise for bulk flammable liquid storage	2 772.00
	d) Registration of lapsed registration certificate-fee for bulk flammable liquid - each year that registration certificate were not renewed, plus current registration fees.	2 640.00

5	Inspection		
	a) General inspection requested		287.28
	b) Fireworks display / Storage		300.96
	c) Fire safety compliance for Business application		300.96
	d) Fire safety compliance for Health permit application		300.96
	e) Warehouses / storage of dangerous goods internal or external		300.96
	f) Safety compliance certificate for swimming pool		164.16
	g) Certificate for fitness - Permanent and Temporary structure for public attendance		
	1 - 1000		533.52
	1001 - 10000		889.20
	More than 10000		1 778.40
6	General application principles		
	<u>Rebate</u>		
	a) If the service is utilised for a building used exclusively for residential purposes, the Executive Head may, in his/her sole discretion, limit the total amount payable in respect of 1(b), 1(c), 2(b), 3(b) to the maximum of R3000.00. In addition that further discretion be exercised where the poor areas are concerned and have the authority to cancel or reduce and account where such request is received.		
	b) The fees applicable in 1n(b),1(c),2(b),3(b) do not apply to veld fires on vacant even within the area of Jurisdiction		
	c) The fees payable in 1(b), 1(c), 2(b),3(b) does not apply to calls of Humanitarian nature.		
	<u>Exclusions</u>		
	a) Fire Service by means of parades and exhibits are in most cases regarded as promotions, awareness and training, thus not charge for		
	b) Joint exercises with other Emergency Services/Institutions are not charged.		
	c) All registration certificates and permits for flammable substances and dangerous goods are renewable annually, application for renewal to be submitted 30 days before certificate expiry date.		
	d) All time and tariff calculations are taken from time of departure to time of return.		
	e) Discretionary or authority exercise, if any, in terms of 6(a) be reported to Council quarterly.		

9.	SUNDRY TARIFFS	2012/13	2013/14	2014/15	2015/16	2016/17
	Valuation Certificates	85.00	100.00	145.00	153.70	164.46
	Zoning Certificate			145.00	153.70	164.46
	Clearance Certificates	85.00	100.00	145.00	153.70	164.46
	Indigents - 10% of standard tariff above			-	-	-
				-	-	-
	Photo Stats (Municipal Offices)					
	A4 Copy	5.50	6.00	6.42	6.81	7.28
	A3 Copy	9.00	10.00	10.70	11.34	12.14
	Photo Stats (Library)					
	A4 Copy	5.50	6.00	6.42	6.81	7.28
	A3 Copy	1.50	2.00	2.14	2.27	2.43
	Photo Stats (Library) Learners & Students			0.44	0.47	0.50
	Faxes	12.00	13.00	13.91	14.74	15.78
	Search Fees	20.00	21.00	22.47	23.82	25.49
	Tender Document Fees	250.00	265.00	283.55	300.56	321.60
	Equipment Rental - Hire of JCB per hour (Excluding VAT)		400.00	428.00	453.68	485.44
	Stand Hawkers per occasion (Residents)			50.00	53.00	56.71
	Stand Hawkers per month (Residents)					567.10
	Stand Hawkers per occasion (Non Residents)			150.00	159.00	170.13
	Stand Hawkers per month (Non Residents)					1 701.30
	Access to information (per page)				-	34.70
	Rates - Valuation Information fee			800.00	848.00	907.36
	FINES					-
	Removal of Political and Events Posters (Per Poster)			20.00	21.20	22.68
	Removal of Political and Events Posters (Banners)			100.00	106.00	113.42
					-	-
					-	-
10	INDIGENT SUBSIDY	2012/13	2013/14	2014/15	2015/16	2016/17
10.1	Qualification Requirements					
	Bruto household income per month: Maximum	2 280.00	2 560.00	3 500.00	3 710.00	3 932.60
	Consider all applications					
	Evaluation Committee to evaluate all applications					
	Boundary cases will be treated on merit					
10.2	Subsidy Allocations					
	Maximum subsidy per service, per Household, per month					
	Metered Services Conventional Meters only					
	Electricity [2014/15 = Basic plus circuit breaker @ 10A & !	140.00	40.00	45.00	47.70	50.56
	Water [Monthly basic plus 6 KJ]	39.80	80	90	96	101.50
	Refuse	91.00	136.00	154.25	163.51	173.32
	Sewerage	109.30	110.00	148.40	157.30	166.74
10.3	Free Basic Services					
	Free units per month					
	Electricity - kWh	50	50	50	50	50
	Water - KJ	6	6	6	6	6